Annual Report 2018

Enfield Head Start has 104 federally funded slots. There are six classrooms and this year two were part-day open from 9:30 a.m. - 1:00 p.m., two were full day open 8:30 a.m.-3:30 p.m. (these were federally funded part-day classrooms with state funding to extend them to full day), one full day class was open 9:00 a.m.-4:00 p.m. and one classroom was open 7:00 a.m. - 5:00 p.m. There were two full day classes open April vacation and a six- week summer session.

Enfield Head Start receives two federal grants and three state grants. The following is a budgetary explanation and progress report for the 2017-2018 school year.

PA 22 Federal Grant Expenditures 2017-2018; $836,010

The salaries portions paid from the grant for certified salaries are $440,060. This includes the director, education/disabilities coordinator, and six teachers.

The funds used for non-certified staff are $312,248. This includes the family support coordinator, health/nutrition coordinator, administrative assistant, six paraprofessionals, three family advocates, one food service worker, and one classroom aide.

Fringe benefits are calculated according to the Enfield Board of Education policies and procedures at an expenditure of $67,712 charged to this grant.

Supplies were divided into instruction $3,475, general $1,000, health $1,750, and office/postage $2000, DECA $250 for a total of $8,475.

Contracted services include medical/dental services $100 and Mental Health Consultants $2,050 for a total of $2,150.

Other expenditures total $5,365; $2000 is for local travel, $2,040 was for parent activities which are self-determined annually and $1,325 for dues and fees.

Training and Technical Assistance PA20 Federal Grant Expenditures 2017-2018

Enfield Head Start received $11,137 in training funds for Year 2017-2018. These funds were used to pay for courses leading to two college degrees and applied towards staff workshops, in-service trainings and conferences.

State Enhancement Grant Expenditures 2017/2018; $90,676

State funds supplemented two existing part-day Head Start classrooms established under the 1998-99 Enfield Head Start CT Grant as an extended-day program for 34 Enfield Head Start eligible children in order to help close the Achievement Gap.

A total amount of $87,215 for salaries included $42,212 for the certified staff salaries of the director and two teachers, and $45,003 for non-certified staff including two assistant teachers, an administrative assistant, family service worker, food service worker, and two bus monitors.

The remaining funds used for; instructional supplies-$1,456 and ChildPlus-$2,045. ChildPlus is a software system designed specifically for Head Start programs for all their tracking systems; enrollment, medical, special education, assessments, screenings, referrals, and family engagement.

State Services Grant Expenditures 2017/2018; $2,883

A total of $1,755 was used for Teaching Strategies Gold software for 104 children. It is a curriculum based online system and includes Head Start and State performance standards. It integrates ongoing assessment with reporting-based programs and planning. It is used to track the progress of each child, classroom and the overall program. A total of $1,078 was used for instructional supplies.

State Link Grant Expenditures 2017/2018; $19,974

A total of $18,025 was used to provide for three part-time aides for classroom behavioral support, $1,458 FICA and $491 for instructional supplies.

Progress Report for FY2017/2018

We served a total of 112 children including seven children that moved and one that transferred into the Enfield Public Schools Integrated Preschool. We had nine over-income families. Our average daily attendance was 89% and we had 100% enrollment. A financial audit of the Enfield Public Schools is completed each year by an outside firm and can be found at the Town Hall in the Finance Department.

Parent Involvement: We had 78 parents participate in workshops and meetings. All 17 parent activities held throughout the year included a parent education component. Parents volunteer work helped make the STEAM-L Festival a success.

Education: 17 students were ELL (English Language Learners), 15 had I.E.P’s (Individual Education Plans), 14 for speech services and one for developmental delays. We had two students with behavior plans. Students made great progress in each area of development. The following are the percentages of students that met or exceeded the state expectations: Mathematics=83%, Cognitive=96%, Literacy = 80%, Language=89%, Social/Emotional=90%, Physical=92%.

Health: 112 children had an ongoing source of continuous access to health care. 112 children had dental care.

Federal Review: No federal reviews were conducted.

The following are the grant amounts and budgets for the 2018/2019 school year.

PA 22 Federal Grant Budget 2018/2019; $857,746

The salaries portions from the grant for certified salaries are $451,458. This includes the director, education/disabilities coordinator, and six teachers. The funds for non-certified staff are $322,586. This includes the family support coordinator, health/nutrition coordinator, administrative assistant, six paraprofessionals, three family advocates, one food service worker, and two classroom aides.

Fringe benefits are calculated according to the Enfield Board of Education policies and procedures at an expenditure of $67,712 charged to this grant.

Supplies were divided into instruction $5,625, health $1,750, general $1,000, DECA $250, and postage $2000 for a total of $10,625.

Contracted services include medical/dental services for $100.

In the category of other expenditures is a total of $10,625; $2000 is for local travel, $2,040 is towards parent activities which are self-determined annually and $1,325 is for dues and fees.

Training and Technical Assistance PA20 Federal Grant 2018/2019

This grant has a total of $11,137 for training to be provided for the 2017/2018 school year. These funds are for courses leading to two college degrees, staff workshops, in-service trainings and conferences.

State Grants 2018/2019

The State Grants have remained the same.